

Organization Name:
RFA Number:
Period of Performance:
Detailed Budget
 All Information is Presented in CFA (XOF)

Detailed Budget

Cost Category	Rate	/Unit	Period of Performance	
			Units	Total
In Country Travel		Day		0
		Liter		0
		Day		0
		Day		0
		Liter		0
		Day		0
		Day		0
		Liter		0
		Day		0
		Day		0
		Day		0
Total Travel and Transportation				0
V. OTHER DIRECT COSTS				
		Month		0
		lump sum		0
		Month		0
		Month		0
Total Other Direct Costs				0
VI. TRAINING EXPENSES				
Training Activity #1		See detailed training budget		0
Training Activity #2		See detailed training budget		0
Training Activity #3		See detailed training budget		0
Training Activity #4		See detailed training budget		0
Training Activity #5		See detailed training budget		0
Training Activity #6		See detailed training budget		0
Training Activity #7		See detailed training budget		0
Training Activity #8		See detailed training budget		0
Training Activity #9		See detailed training budget		0
Training Activity #10		See detailed training budget		0
Training Activity #11		See detailed training budget		0
Training Activity #12		See detailed training budget		0
Training Activity #13		See detailed training budget		0
Training Activity #14		See detailed training budget		0
Total Training Expenses				0

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Cost Category	Rate /Unit	Period of Performance	
		Units	Total
VII. Equipment (under \$500/unit price)			
List Equipment Here with Unit Price under \$500			
Total Equipment			0
VIII. INDIRECT COSTS			
Indirect Costs			0
Total Indirect Costs			0
IX. TOTAL PROPOSED BUDGET			0
XI. Equipment over \$500			
List Equipment Here with Unit Price over \$500			
Total Equipment over \$500 unit price			0
TOTAL PROPOSED BUDGET WITH EQUIPMENT OVER \$500			0